

Use of CDBG Funds by LAWRENCE, KS FROM 08/01/2001 TO 07/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,000.00	0.10%
04	AC	Clearance and Demolition	\$1,550.00	0.15%
Subtotal for: ACQUISITION			\$2,550.00	0.25%
21A	AP	General Program Administration	\$205,863.91	20.12%
21C	AP	Public Information	\$7,907.03	0.77%
21D	AP	Fair Housing Activities	\$1,925.92	0.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,696.86	21.08%
13	HR	Direct Homeownership Assistance	\$15,000.00	1.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$287,762.69	28.13%
14F	HR	Energy Efficiency Improvements	\$63,007.28	6.16%
14H	HR	Rehabilitation Administration	\$180,124.96	17.61%
Subtotal for: HOUSING			\$545,894.93	53.36%
03	PI	Public Facilities and Improvements (General)	\$8,539.60	0.83%
03D	PI	Youth Centers/Facilities	\$10,780.00	1.05%
03F	PI	Parks, Recreational Facilities	\$25,700.00	2.51%
03H	PI	Solid Waste Disposal Facilities	\$175.27	0.02%
03J	PI	Water/Sewer Improvements	\$8,930.35	0.87%
03L	PI	Sidewalks	\$5,086.60	0.50%
03M	PI	Child Care Centers/Facilities for Children	\$44,465.00	4.35%
03P	PI	Health Facilities	\$3,500.00	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$107,176.82	10.48%
05	PS	Public Services (General)	\$81,456.01	7.96%
05F	PS	Substance Abuse Services	\$8,192.10	0.80%
05G	PS	Battered and Abused Spouses	\$8,815.95	0.86%
05K	PS	Tenant/Landlord Counseling	\$14,000.00	1.37%
05M	PS	Health Services	\$11,750.00	1.15%
05O	PS	Mental Health Services	\$5,000.00	0.49%
05Q	PS	Subsistence Payments	\$22,500.00	2.20%
Subtotal for: PUBLIC SERVICES			\$151,714.06	14.83%
Total Disbursements			\$1,023,032.67	100%